

**FINAL FINANCIAL REPORT
AIR or CEI (NON-MATCHING GRANTS)
PAGE 1**

Send with Invoice and Final Narrative Report to:
Department of Cultural Affairs, (DCA) City of Los Angeles
GRANTS ADMINISTRATION DIVISION
201 N. Figueroa Street, Suite 1400
Los Angeles, CA 90012

Grantee Name:

BUDGET ITEMS	DCA SHARE	OTHER FUNDING	TOTAL
PROJECT INCOME			
CASH			
Earned Income			
Admissions			
Other Earned Income			
Contributed Income			
Private			
Corporate			
Foundation			
Government (enter grant amt. under DCA Share)			
Other (specify)			
TOTAL CASH INCOME			

IN-KIND (DONATED SUPPLIES OR SERVICES)			
Value of Donated Materials			
Value of Donated Services			
TOTAL IN-KIND			

PROJECT EXPENSE			
PERSONNEL EXPENSES			
Salaries and Wages			
Artistic Personnel			
Administrative Personnel			
Technical Personnel			
Fringe Benefits			
Other (specify)			
SUBTOTAL PERSONNEL EXPENSES			
OTHER FEES AND SERVICES			
Consultant and Contractual			
Artistic			
Technical			
Public Relations			
Fund Raising			
Legal and Accounting			
Other (specify)			
SUBTOTAL OUTSIDE FEES AND SERVICES			

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Grantee Name:

BUDGET ITEMS	DCA SHARE	OTHER FUNDING	TOTAL
PROJECT EXPENSE (CONT'D)			
SUPPLIES AND MATERIALS			
Space Rental			
Equipment Rental			
Set and Prop Rental/Construction			
Wardrobe Rental/Construction			
Other (specify)			
SUBTOTAL SUPPLIES AND MATERIALS			
OTHER EXPENSES			
Office Rental			
Office Supplies and Expenses			
Utilities			
Telephone			
Advertising			
Other (specify)			
SUBTOTAL OTHER EXPENSES			
TOTAL ALL EXPENSES			

Percentage share of Project Expenses			
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Artists in Residence and CEI
Projects are not required to show
a match of income or in-kind.